

**Copper Harbor School
Budget 2025/2026**

Copper Harbor School			
	FINAL	AMENDED	PROPOSED
	6/30/2024	2024/2025	2025/2026
REVENUES			
Local Sources	246,845.37	287,246.95	273,500.00
State Sources	31,182.40	33,020.26	20,000.00
Federal Sources	3,843.99	18,038.14	19,000.00
Other Sources	5,000.00	10,100.00	10,000.00
Proceeds and Gains	0.00	0.00	0.00
TOTAL REVENUE	286,871.76	348,405.35	322,500.00
EXPENDITURES			
General/Administration	41,006.83	51,076.00	42,826.00
Instruction	131,895.09	226,700.00	158,403.00
Transportation	45,501.05	53,843.85	53,400.00
Operations/Maintenance	17,252.07	24,020.00	21,510.00
Other Needs	1,597.00	3,028.34	6,566.00
Capital Outlay	0.00	8,000.00	25,400.00
Debt Service	11,993.31	0.00	0.00
TOTAL EXPENDITURES	249,245.35	366,668.19	308,105.00
EXCESS REVENUES(EXPENDITURES)	37,626.41	(18,262.84)	14,395.00